

(First Published in the Winfield Daily Courier, Wednesday, June 26, 2013)

The Governing Body of
Winfield Recreation Commission
will meet on July 8, 2013, at 1:00 pm
for the purpose of hearing and answering objections of taxpayers
relating to the proposed use of funds.
Detailed budget information will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011-12	Current Year Estimated 2012-13	Proposed Budget Year 2013-14
General	588,843	730,108	1,146,129
Employee Benefit	74,706	87,257	98,390
Totals	663,549	817,365	1,244,519
Lease Purchase:			
Principal Balance @ Beg of FY			

Rouyn Japia
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

s, County of Cowley, ss:

IG, of lawful age, being first duly sworn, states that he is
of THE WINFIELD DAILY COURIER, a daily newspaper printed and
of Winfield, Cowley County, Kansas, and which newspaper has
e mails as second class matter at the post office of publication, and
circulation on a daily, weekly, monthly and yearly basis in said
at a trade, religious or fraternal publication, and has been con-
terruptedly printed and published in said city at least fifty times a
so published for at least five years immediately prior to the first
after mentioned;

e, of which a true copy is hereto attached, was published in the
issue of the 26th day of June,
A.D. 20 13.

at further says he has personal knowledge of the statements above
they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 26th day of June, 20 13.

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$.86

Printer's Fee \$ 56.76



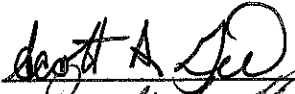
CERTIFICATE

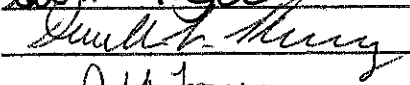
To the Clerk of , State of Kansas
We, the undersigned officers of
Winfield Recreation Commission

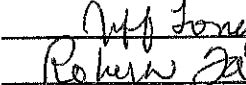
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

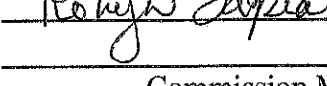
Table of Contents for Adopted Budget:	Page No.	<u>2013-14</u> Adopted Budget of Expenditures for the Proposed Budget Year
General	1	1,146,129
Employee Benefit	1	98,390
TOTAL		1,244,519
Budget Summary	1 of 1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___









Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Winfield Recreation Commission
624 College Street
Winfield, KS 67156

USD #465
1407 Wheat Road
Winfield, KS 67156

Scott Schoon
620 221-2160

FUND PAGE

Adopted Budget	Prior Year Actual 2011-12	Current Year Estimated 2012-13	Proposed Budget Year 2013-14
General Fund			
Unencumbered Cash Balance	516,310	585,450	694,341
Receipts:			
Appropriation from USD #465	426,732	448,625	446,787
Fees	219,514	224,366	190,500
Concessions	657	608	500
Miscellaneous/Reimbursement	7,848	2,864	700
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Interest on Idle Funds	3,232	1,983	1,500
Total Receipts	657,983	678,446	639,987
Resources Available	1,174,293	1,263,896	1,334,328
Expenditures:			
Personnel	302,083	320,248	380,170
Contractual Services	123,854	114,658	156,909
Commodities	37,879	37,343	51,100
Arts	16,000	16,000	16,000
Contingency	824	4,824	6,600
Special Events	14,926	13,093	27,350
Capital Outlay	93,277	63,389	508,000
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Total Expenditures	588,843	569,555	1,146,129
Unencumbered Cash Balance	585,450	694,341	188,199

FUND PAGE

Adopted Budget	Prior Year Actual 2011-12	Current Year Estimated 2012-13	Proposed Budget Year 2013-14
Employee Benefit Fund			
Unencumbered Cash Balance	55,101	59,269	50,353
Receipts:			
Appropriations from USD #465	78,874	70,579	88,208
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,874	70,579	88,208
Resources Available	133,975	129,848	138,561
Expenditures:			
Social Security	24,855	26,767	36,000
Health Insurance	24,732	25,284	34,008
Unemployment Insurance	325	451	1,000
Workers Compensation	3,033	3,299	2,937
Liability Insurance	4,570	4,637	4,945
KPERS	17,191	19,057	19,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	74,706	79,495	98,390
Unencumbered Cash Balance	59,269	50,353	40,171